

(Published 3rd November, 2020)

Act

No. 17 of 2020

I assent

DR. LAZARUS MCCARTHY CHAKWERA

PRESIDENT

31st October, 2020

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K2,190,180,477,970 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

An Act to appropriate the sum of two trillion, one hundred ninety billion, one hundred eighty million, four hundred seventy seven thousand, nine hundred and seventy Kwacha to the goods

and services of the financial year ending 30th June, 2021

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2020. Short title
2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 30th June, 2021, of sums not exceeding in the whole of two trillion, one hundred ninety billion, one hundred eighty million, four hundred seventy seven thousand, nine hundred and seventy Kwacha to the goods and services of the financial year ending 30th June, 2021. Expenditure of
K2,190,180
477,970
authorized
Cap. 37:02
3. The funds authorized in section 2, not exceeding in the whole, two trillion, one hundred ninety billion, one hundred eighty million, four hundred seventy seven thousand, nine hundred and seventy Kwacha shall be appropriated to the purpose of expenditure out of Appropriation

the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2021, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2020/21</i> <i>K</i>	<i>Capital 2020/21</i> <i>K</i>	<i>Estimates 2020/21</i> <i>K</i>
010	The Presidency	60,000,000	-	60,000,000
020	Miscellaneous and Other Statutory Payments	28,500,000,000	-	28,500,000,000
030	Pensions and Gratuities	117,178,148,254	-	117,178,148,254
040	Public Debt Charges	376,014,000,000	-	376,014,000,000
	Total Statutory Expenditure	521,752,148,255	-	521,752,148,255
<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2020/21</i> <i>K</i>	<i>Capital 2020/21</i> <i>K</i>	<i>Estimates 2020/21</i> <i>K</i>
050	State Residences	6,511,732,690	-	6,511,732,690
060	National Audit Office	2,214,979,253	-	2,214,979,253
070	The Judiciary	11,205,085,657	750,000,000	11,955,085,657
080	National Assembly	20,757,620,275	-	20,757,620,275
081	Directorate of Public Officer's Declarations	1,004,192,784	-	1,004,192,784
090	Office of the President and Cabinet	9,873,770,439	3,220,314,317	13,094,084,755
093	Department of Human Resources Management and Development	45,437,182,701	-	45,437,182,701
097	Civil Service Commission	650,832,746	-	650,832,746
100	Ministry of Defence	641,525,919	2,500,000,000	3,141,525,919
101	Malawi Defence Force	62,684,758,348	-	62,684,758,348
110	Ministry of Economic Planning and Development and Public Sector Reforms	1,433,247,728	1,000,000,000	2,433,247,728

No. 17

Appropriation

3

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

120	Ministry of Local Government	1,164,470,333	2,900,000,000	4,064,470,333
121	National Local Government Finance Committee	18,376,782,719	42,704,557,658	61,081,340,377
130	Ministry of Lands	14,467,589,977	7,200,000,000	21,667,589,977
170	Ministry of Civic Education and National Unity	666,700,087	-	666,700,087
180	Ministry of Youth and Sports	1,518,196,688	5,816,900,632	7,335,097,320
190	Ministry of Agriculture	182,208,714,263	63,446,832,171	245,655,546,434
240	Office of the Vice President	2,435,066,500	-	2,435,066,500
250	Ministry of Education	58,336,180,416	41,299,448,092	99,635,628,508
260	Ministry of Foreign Affairs	21,738,519,675	410,000,000	22,148,519,675
270	Ministry of Finance	3,797,023,699	23,339,037,002	27,136,060,701
271	Accountant General's Department	8,859,016,445	2,600,000,000	11,459,016,445
273	Malawi Revenue Authority	32,395,874,510	-	32,395,874,510
274	Roads Fund Administration	33,990,901,904	77,420,286,733	111,411,188,637
275	Subvented Organisations	97,437,075,577	13,967,428,626	111,404,504,203
276	National Statistical Office	855,394,165	-	855,394,165
277	National Planning Commission	1,274,400,000	-	1,274,400,000
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	1,197,913,161	-	1,197,913,161
310	Ministry of Health	78,881,753,717	35,849,451,168	114,731,204,885
320	Ministry of Gender, Community Development and Social Welfare	7,073,999,816	18,373,200,960	25,447,200,776
330	Ministry of Information	2,505,015,677	14,307,356,400	16,812,372,077
340	Ministry of Homeland Security	6,137,522,775	1,600,000,000	7,737,522,775

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

341	Malawi Police Service	59,615,609,106	1,000,000,000	60,615,609,106
342	Malawi Prison Service	10,254,871,601	1,000,000,000	11,254,871,601
343	Immigration Department	4,551,949,766	700,000,000	5,251,949,766
350	Ministry of Justice	1,043,895,361	-	1,043,895,361
351	Directorate of Public Prosecution and State Advocate	1,848,868,894	-	1,848,868,894
352	Registrar General's Department	889,816,273	-	889,816,273
353	Administrator General's Department	471,926,493	200,000,000	671,926,493
360	Ministry of Tourism, Culture and Wildlife	3,605,441,421	3,201,354,432	6,806,795,853
370	Ministry of Labour	5,010,556,629	7,209,559,400	12,220,116,029
380	Ministry of Trade	1,686,264,640	-	1,686,264,640
390	Ministry of Industry	697,100,749	1,000,000,000	1,697,100,749
400	Ministry of Transport and Public Works	5,726,714,401	1,700,000,000	7,426,714,401
420	Roads Authority	4,415,939,243	-	4,415,939,243
430	Human Rights Commission	1,213,582,804	-	1,213,582,804
460	Malawi Electoral Commission	5,140,824,435	-	5,140,824,435
470	Ministry of Forestry and Natural Resources	8,154,114,826	90,503,175,411	98,657,290,237
480	Ministry of Mining	1,245,735,500	-	1,245,735,500
490	Ministry of Energy	3,432,479,685	32,406,871,200	35,839,350,885
510	Anti-Corruption Bureau	5,228,846,515	-	5,228,846,515
520	Legal Aid Bureau	1,377,363,551	-	1,377,363,551
550	Office of the Ombudsman	985,821,383	-	985,821,383
560	Law Commission	971,936,684	-	971,936,684

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

601	Blantyre City Council	694,518,588	3,267,234,388	3,961,752,977
602	Lilongwe City Council	550,464,311	2,219,234,388	2,769,698,700
603	Mzuzu City Council	259,734,358	1,183,234,388	1,442,968,747
604	Zomba City Council	161,058,650	1,183,234,388	1,344,293,038
804	Kasungu Municipal	34,470,696	22,831,252	57,301,948
807	Mangochi Town Council	37,199,145	22,831,252	60,030,397
809	Luchenza Municipal	33,539,548	22,831,252	56,370,800
901	Balaka District Council	8,175,920,646	177,275,552	8,353,196,198
902	Blantyre District Council	15,518,243,114	154,406,548	15,672,649,662
903	Chikwawa District Council	9,622,080,481	219,799,193	9,841,879,674
904	Chiradzulu District Council	7,179,120,028	154,545,167	7,333,665,196
905	Chitipa District Council	5,827,461,788	152,100,707	5,979,562,494
906	Dedza District Council	12,025,381,019	266,155,525	12,291,536,544
907	Dowa District Council	11,724,075,373	225,030,799	11,949,106,171
908	Karonga District Council	7,565,967,208	170,124,601	7,736,091,809
909	Kasungu District Council	14,661,999,239	249,623,109	14,911,622,348
910	Likoma District Council	644,638,608	57,929,496	702,568,104
911	Lilongwe District Council	32,995,897,365	451,384,873	33,447,282,237
912	Machinga District Council	10,872,705,466	240,256,121	11,112,961,587
913	Mangochi District Council	16,028,370,986	341,064,195	16,369,435,181
914	Mchinji District Council	10,266,571,840	204,388,011	10,470,959,850
915	M'mbelwa District Council	20,072,185,003	298,812,242	20,370,997,245
916	Mulanje District Council	12,076,977,455	255,235,807	12,332,213,262

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

917	Mwanza District Council	3,384,555,675	111,286,015	3,495,841,690
918	Neno District Council	3,562,150,664	134,498,333	3,696,648,997
919	Nkhata Bay District Council	6,895,429,529	152,982,214	7,048,411,743
920	Nkhotakota District Council	7,765,885,219	152,077,327	7,917,962,546
921	Nsanje District Council	6,390,757,243	185,371,153	6,576,128,396
922	Ntcheu District Council	10,870,271,645	203,110,734	11,073,382,379
923	Ntchisi District Council	6,369,950,601	134,118,374	6,504,068,975
924	Phalombe District Council	7,449,299,167	179,062,066	7,628,361,233
925	Rumphu District Council	5,892,908,369	127,432,336	6,020,340,705
926	Salima District Council	8,483,413,744	174,495,296	8,657,909,040
927	Thyolo District Council	11,640,656,425	218,443,526	11,859,099,951
928	Zomba District Council	14,203,950,274	249,604,808	14,453,555,082
	Total Voted Expenditure	1,157,240,510,075	511,187,819,641	1,668,428,329,716
	GRAND TOTAL	1,678,992,658,330	511,187,819,641	2,190,180,477,970

Passed in Parliament this nineteenth day of October, two thousand and twenty.

FIONA KALEMBA
Clerk of Parliament