

**MALAWI GOVERNMENT****(Published 24th August, 2018)****Act****No. 23 of 2018**

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

20th August, 2018

## ARRANGEMENT OF SECTIONS

## SECTION

1. Short title
2. Expenditure of K1,454,823,707,886 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

**An Act to appropriate the sum of one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha to the goods and services of the financial year ending 30th June, 2019.**

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2018 Short title
2. The Minister of Finance, Economic Planning and Development is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 30th June, 2019, of sums not exceeding in the whole one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha. Expenditure of  
K1,454,823,  
707,886  
authorized  
Cap. 37:02
3. The funds authorised in section 2, not exceeding in the whole, one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight Appropriation

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hundred eighty six Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance  
unused to  
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2019, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

		<i>Recurrent 2018/19</i>	<i>Capital 2018/19</i>	<i>Estimates 2018/19</i>
Vote	Statutory Expenditure	K	K	K
010	The Presidency .. .. .	54,000,000	—	54,000,000
020	Miscellaneous Other Statutory Payments .. ..	13,500,000,000	—	13,500,000,000
030	Pensions and Gratuities .. .. .	80,638,628,500	—	80,638,628,500
040	Public Debt Charges .. .. .	182,904,330,123	—	182,904,330,123
	<b>Total Statutory Expenditure .. .. .</b>	<b>277,096,958,623</b>	<b>—</b>	<b>277,096,958,623</b>
		<i>Recurrent 2018/19</i>	<i>Capital 2018/19</i>	<i>Estimates 2018/19</i>
Vote	Voted Expenditure	K	K	K
050	State Residences .. .. .	6,679,717,722	310,000,000	6,989,717,722
060	National Audit Office .. .. .	2,245,064,493	—	2,245,064,493
070	The Judiciary .. .. .	9,838,829,567	1,500,000,000	11,338,829,567
080	National Assembly .. .. .	14,644,261,777	—	14,644,261,777
081	Directorate of Public Officer's Declarations ..	775,976,563	—	775,976,563
090	Office of the President and Cabinet .. .. .	6,153,324,598	300,000,000	6,453,324,598
093	Department of Human Resources Management and Development .. .. .	65,240,959,070	—	65,240,959,070
097	Civil Service Commission .. .. .	491,628,015	—	491,628,015
099	Public Procurement and Disposal of Assets Authority	922,052,713	—	922,052,713

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SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19	Capital 2018/19	Estimates 2018/19
		K	K	K
100	Ministry of Defence .. .. .	537,953,190	1,800,000,000	2,337,953,190
101	Malawi Defence Force .. .. .	42,101,913,722	—	42,101,913,722
120	Ministry of Local Government and Rural Development	2,509,960,013	9,376,967,994	11,886,928,007
121	National Local Government Finance Committee ..	15,862,939,401	4,000,000,000	19,862,939,401
130	Ministry of Lands, Housing and Urban Development	8,683,635,831	11,900,000,000	20,583,635,831
170	Ministry of Civic Education, Culture and Community Development .. .. .	2,178,742,696	1,787,297,100	3,966,039,796
190	Ministry of Agriculture, Irrigation and Water Development	73,628,168,782	69,353,542,142	142,981,710,924
240	Office of the Vice President .. .. .	6,292,735,407	6,010,000,000	12,302,735,407
250	Ministry of Education, Science and Technology ..	42,785,251,753	43,603,579,454	86,388,831,207
260	Ministry of Foreign Affairs and International Cooperation	21,266,474,471	1,000,000,000	22,266,474,471
270	Ministry of Finance, Economic Planning and Development	4,854,103,421	9,917,326,838	14,771,430,259
271	Accountant General's Department .. .. .	9,154,549,510	5,110,000,000	14,264,549,510
272	Local Development Fund .. .. .	237,404,471	21,054,004,200	21,291,408,671
273	Malawi Revenue Authority .. .. .	27,600,000,000	—	27,600,000,000
274	Roads Fund Administration .. .. .	16,980,136,000	44,872,044,800	61,852,180,800
275	Subvented Organizations .. .. .	65,879,928,793	18,805,237,764	84,685,166,557

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure			
		Recurrent 2018/19 K	Capital 2018/19 K	Estimates 2018/19 K
276	National Statistical Office .. .. .	7,148,255,584	—	7,148,255,584
277	National Planning Commission .. .. .	600,000,000	—	600,000,000
278	Unforeseen Expenditures .. .. .	2,000,000,000	—	2,000,000,000
279	Financial Intelligence Authority .. .. .	833,759,242	—	833,759,242
310	Ministry of Health and Population .. .. .	49,687,960,799	25,445,852,700	75,133,813,499
320	Ministry of Gender, Children, Disability and Social Welfare	4,367,385,550	11,425,388,631	15,792,774,181
330	Ministry of Information and Communications Technology	2,417,726,656	3,097,500,000	5,515,226,656
340	Ministry of Home Affairs and Internal Security ..	2,943,777,531	1,000,000,000	3,943,777,531
341	Malawi Police Service .. .. .	40,890,582,563	200,000,000	41,090,582,563
342	Malawi Prison Service .. .. .	8,472,616,797	700,000,000	9,172,616,797
343	Immigration Department .. .. .	3,548,979,501	100,000,000	3,648,979,501
350	Ministry of Justice and Constitutional Affairs ..	1,040,302,623	—	1,040,302,623
351	Directorate of Public Prosecutions and State Advocate	1,295,185,378	—	1,295,185,378
352	Registrar General's Department .. .. .	687,852,166	—	687,852,166
353	Administrator General's Department .. .. .	482,554,811	150,000,000	632,554,811
370	Ministry of Labour, Youth, Sports and Man Power Development .. .. .	3,926,721,853	9,873,630,050	13,800,351,903

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SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure			
		<i>Recurrent 2018/19</i>	<i>Capital 2018/19</i>	<i>Estimates 2018/19</i>
		K	K	K
390	Ministry of Industry, Trade and Tourism .. ..	2,931,596,694	2,089,000,700	5,020,597,394
400	Ministry of Transport and Public Works .. ..	4,686,635,383	2,900,000,000	7,586,635,383
420	Roads Authority .. ..	3,200,000,000	—	3,200,000,000
430	Human Rights Commission .. ..	789,064,516	—	789,064,516
460	Malawi Electoral Commission .. ..	33,449,328,960	—	33,449,328,960
470	Ministry of Natural Resources, Energy and Mining ..	10,467,630,971	11,250,000,000	21,717,630,971
510	Anti-Corruption Bureau .. ..	3,293,842,570	—	3,293,842,570
520	Legal Aid Bureau .. ..	1,028,373,309	—	1,028,373,309
550	Office of the Ombudsman .. ..	630,624,554	—	630,624,554
560	Law Commission .. ..	963,779,080	—	963,779,080
601	Blantyre City Council .. ..	530,470,393	3,267,234,388	3,797,704,781
602	Lilongwe City Council .. ..	444,540,493	3,219,234,388	3,663,774,881
603	Mzuzu City Council .. ..	218,903,548	2,683,234,388	2,902,137,936
604	Zomba City Council .. ..	131,817,445	1,683,234,388	1,815,051,833
804	Kasungu Municipal .. ..	30,397,238	22,831,252	53,228,490
806	Luchenza Municipal .. ..	29,576,123	22,831,252	52,407,375
807	Mangochi Town Council .. ..	32,803,246	22,831,252	55,634,498

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	2018/19		
		Recurrent	Capital	Estimates
		K	K	K
901	Balaka District Council .. .. .	5,582,110,890	168,646,327	5,750,757,217
902	Blantyre District Council .. .. .	10,373,362,052	147,494,484	10,520,856,536
903	Chikhwawa District Council .. .. .	7,578,944,862	208,977,936	7,787,922,798
904	Chiradzulu District Council .. .. .	5,992,474,728	147,622,954	6,140,097,682
905	Chitipa District Council .. .. .	4,010,297,454	145,357,467	4,155,654,921
906	Dedza District Council .. .. .	8,531,049,630	254,533,234	8,785,582,863
907	Dowa District Council .. .. .	7,966,157,217	214,705,096	8,180,862,313
908	Karonga District Council .. .. .	4,952,524,131	162,897,531	5,115,421,662
909	Kasungu District Council .. .. .	9,966,068,139	239,254,040	10,205,322,179
910	Likoma District Council .. .. .	421,004,113	54,566,725	475,570,838
911	Lilongwe District Council .. .. .	22,610,450,276	434,150,948	23,044,601,224
912	Machinga District Council .. .. .	6,909,553,461	229,651,488	7,139,204,948
913	Mangochi District Council .. .. .	10,225,796,469	326,635,955	10,552,432,424
914	Mchinji District Council .. .. .	7,826,321,827	194,695,098	8,021,016,925
915	M'mbelwa District Council .. .. .	16,061,556,892	286,598,927	16,348,155,819
916	Mulanje District Council .. .. .	7,969,941,655	244,455,799	8,214,397,454
917	Mwanza District Council .. .. .	2,280,741,645	104,895,287	2,385,636,932

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19	Capital 2018/19	Estimates 2018/19
		K	K	K
918	Neno District Council	2,405,050,339	126,408,094	2,531,458,433
919	Nkhata Bay District Council	4,593,834,961	147,053,025	4,740,887,986
920	Nkhotakota District Council	5,217,082,079	145,335,799	5,362,417,878
921	Nsanje District Council	4,205,619,503	176,191,986	4,381,811,489
922	Ntcheu District Council	8,485,424,833	194,389,930	8,679,814,763
923	Ntchisi District Council	5,048,073,510	127,813,136	5,175,886,647
924	Phalombe District Council	5,206,548,813	170,344,825	5,376,893,638
925	Rumphi District Council	3,783,726,902	121,616,622	3,905,343,525
926	Salima District Council	5,852,124,272	166,948,221	6,019,072,493
927	Thyolo District Council	8,137,825,522	208,600,117	8,346,425,640
928	Zomba District Council	9,542,443,455	239,237,078	9,781,680,533
	Total Voted Expenditure	<u>842,484,867,451</u>	<u>335,241,881,811</u>	<u>1,177,726,749,262</u>
	GRAND TOTAL	<u>1,119,581,826,074</u>	<u>335,241,881,811</u>	<u>1,454,823,707,886</u>

Passed in Parliament this twenty-fifth day of July, two thousand and eighteen.

FIONA KALEMBA  
Clerk of Parliament